

Where	Items/ Projects	Time Frame	Current Est.Cost
Res- Office	Shelves for Vault/ new safe	~3 years	\$ 6,000.00
	Shelves for 2nd vault- gorrrlla shelves	~3 years	\$ 500.00
Vestibule	carpets	~3	\$ 600.00
Narthex	Fire panel	~3	\$ 7,000.00
	more cork boards	~3	\$ 1,000.00
Fr. Willie Hall	chairs	~3	\$ 6,000.00
	computer / tv	~3	\$ 1,500.00
Stairwells	paint jobs	~3	\$ 2,000.00
Kitchen in hall	cabinets	~ 3	\$ 40,000.00
	paintjob	~3	\$ 1,000.00
	dishwasher	~3	\$ 3,000.00
Outside	cleaning of walls	~3	\$ 3,000.00
Sub-Total			\$ 71,600.00
Where	Items/Projects	Time Frame	Current Est. Cost
Res-Office	Computers	~5	\$ 6,000.00
Office	toilet uprade	~5	\$ 500.00
Narthex	speakers	~5	\$ 3,000.00
Sacristy	sound system	~5	\$ 4,500.00
Church itself	kneelers	~5	\$ 150,000.00
	speakers	~5	\$ 4,000.00
Kitchen	microwave	~5	\$ 250.00
	paint job	~5	\$ 750.00
Hall	paint job	~5	\$ 5,000.00
	boilers	~5	\$ 15,000.00
Sub-Total			\$ 189,000.00
Where	Items/Projects	Time Frame	Current Est. Cost
Office	paint job	~10	\$ 1,000.00
Vestibule	autodoor opener	~10	\$ 4,000.00
	tiles replaced	~10	\$ 4,000.00
Narthex	Lift	~10	\$ 50,000.00
Sacristy	cabinets	~10	\$ 30,000.00
Church itself	pews refinished	~10	\$ 75,000.00
	skydome	~10	\$ 7,000.00
	ceiling cracking	~10	\$ 100,000.00
Confessional	chair	~10	\$ 1,000.00
Mens room	urinal	~10	\$ 3,000.00
	toiliets	~10	\$ 1,500.00
	paint job	~10	\$ 1,000.00
Library	shelves	~10	\$ 1,500.00
Womens room	toilets	~10	\$ 2,000.00
	paint job	~10	\$ 500.00
Fr. Willie hall	paint job	~10	\$ 1,500.00
Kitchen	fridge	~10	\$ 2,500.00
Sub-Total			\$ 285,500.00

Total			\$ 546,100.00
Where	Items/ Projects	Time Frame	Current Est.Cost
Narthex Assumption	fans	~3	\$ 7,000.00
	fire alarm panel	~3	\$ 7,000.00
	sound board	~3	\$ 3,000.00
Sybil Room	lights	~3	\$ 3,000.00
Main Hall	laminate flooring	~3	\$ 15,000.00
Outside	heat tapes	~3	\$ 80,000.00
Grounds	front entrance refurbish	~3	\$ 5,000.00
	Our Lady Statue	~3	\$ 2,000.00
	North East concrete pads	~3	\$ 20,000.00
Sub-Total			\$ 142,000.00
Where	Items/ Projects	Time Frame	Current Est.Cost
Narthex	pews redone	~5	\$ 80,000.00
	carpet replacement	~5	\$ 500.00
Sacristy	windows	~5	\$ 30,000.00
	paint job	~5	\$ 2,000.00
East Stairwell	paint job	~5	\$ 3,000.00
Mens Room	paint job	~5	\$ 1,000.00
Womans Bathroom	paint job	~5	\$ 1,000.00
Sybil Room	paint job	~5	\$ 1,000.00
Main Hall	paint job	~5	\$ 5,000.00
Kitchen	paint job	~5	\$ 2,000.00
Sub-Total			\$ 125,500.00
Where	Items/ Projects	Time Frame	Current Est.Cost
Narthex	Elevator	~10	\$ 120,000.00
	North Windows	~10	\$ 50,000.00
Sacristy	Cabinets	~10	\$ 40,000.00
Mens Room	toilets	~10	\$ 3,000.00
Furnace room	boiler	~10	\$ 8,000.00
	air system update?	~10	\$ 250,000.00
Main Hall	Window Vertical blinds	~10	\$ 8,000.00
	Lights	~10	\$ 30,000.00
KofC storage	paint job	~10	\$ 1,000.00
Sub-Total			\$ 510,000.00
Total			\$ 777,500.00
Rectory	Roof	~5	\$30,000
Grand Total			\$ 1,353,600.00